



Ref.: 2015-11-D-13-en-1

Cost sharing table 2015

Board of Governors meeting
December 2015

PUPILS COMING FROM THE MEMBER STATES/SECONDED TEACHERS BY MEMBER STATE IN ALL SCHOOLS AUTUMN 2015 WITHOUT MUNICH

A	B	C	E	E	F	G	H	I	J	K	L	M
Nationalities / Member States	Pupils with an EU nationality enrolled 15.10.2015	%	Seconded Staff in post per Member State in October 2015	% Staff out of a Member State	Staff share required in function of pupils	Language section coefficient	Target level	Difference	National average salary	Calculated contribution	Expected contribution in 2016 (25%)	OR expected seconded post contribution in 2016
AT	318,83	1,42	20	1,52	18,69	1,00	18,69	1,30	€ 40.284	€ 0	€ 0	0
BE	2.568,42	11,45	190	14,45	150,56	1,00	150,56	39,40	€ 51.683	€ 0	€ 0	0
BG	370,83	1,65	8	0,61	21,74	0,80	17,39	-9,40	€ 4.436	€ 41.698	€ 8.872	2
CY	39,50	0,18	0	0,00	2,32	0,80	1,85	-1,90	€ 42.323	€ 80.414	€ 0	0
CZ	390,83	1,74	16	1,22	22,91	0,80	18,33	-2,30	€ 13.135	€ 30.211	€ 13.135	1
DE	2.596,17	11,57	201	15,29	152,19	1,00	152,19	48,80	€ 53.860	€ 0	€ 0	0
DK	522,83	2,33	30	2,28	30,65	0,80	24,52	5,50	€ 53.730	€ 0	€ 0	0
EE	232,50	1,04	7	0,53	13,63	0,80	10,90	-3,90	€ 9.293	€ 36.243	€ 9.293	1
EL	869,17	3,87	38	2,89	50,95	0,80	40,76	-2,80	€ 19.713	€ 55.196	€ 19.713	1
ES	2.024,33	9,02	87	6,62	118,67	0,80	94,93	-7,90	€ 28.334	€ 223.839	€ 56.668	2
FI	559,00	2,49	30	2,28	32,77	0,80	26,21	3,80	€ 37.702	€ 0	€ 0	0
FR	2.802,25	12,49	188	14,30	164,27	1,00	164,27	23,70	€ 31.085	€ 0	€ 0	0
HR	100,83	0,45	0	0,00	5,91	0,80	4,73	-4,70	€ 11.400	€ 53.580	€ 11.400	1
HU	454,08	2,02	15	1,14	26,62	0,80	21,29	-6,30	€ 6.638	€ 41.819	€ 13.276	2
IE	421,67	1,88	58	4,41	24,72	1,00	24,72	33,30	€ 48.489	€ 0	€ 0	0
IT	2.334,24	10,41	98	7,45	136,83	0,80	109,47	-11,50	€ 28.215	€ 324.473	€ 84.645	3
LT	364,83	1,63	10	0,76	21,39	0,80	17,11	-7,10	€ 5.223	€ 37.083	€ 10.446	2
LU	216,33	0,96	14	1,06	12,68	1,00	12,68	1,30	€ 91.629	€ 0	€ 0	0
LV	247,33	1,10	3	0,23	14,50	0,80	11,60	-8,60	€ 3.893	€ 33.480	€ 7.786	2
MT	74,50	0,33	5	0,38	4,37	1,00	4,37	0,60	€ 15.332	€ 0	€ 0	0
NL	878,00	3,91	70	5,32	51,47	0,80	41,17	28,80	€ 46.774	€ 0	€ 0	0
PL	693,67	3,09	25	1,90	40,66	0,80	32,53	-7,50	€ 9.300	€ 69.750	€ 18.600	2
PT	635,00	2,83	30	2,28	37,22	0,80	29,78	0,20	€ 24.606	€ 0	€ 0	0
RO	385,00	1,72	4	0,30	22,57	0,80	18,05	-14,10	€ 5.750	€ 81.075	€ 23.000	4
SE	595,25	2,65	33	2,51	34,89	0,80	27,91	5,09	€ 42.804	€ 0	€ 0	0
SI	187,83	0,84	4	0,30	11,01	0,80	8,81	-4,80	€ 21.661	€ 103.973	€ 21.661	1
SK	283,67	1,26	12	0,91	16,63	0,80	13,30	-1,30	€ 7.912	€ 10.286	€ 0	0
UK	1.265,83	5,64	119	9,05	74,20	1,00	74,20	44,80	€ 33.846	€ 0	€ 0	0
TOTAL	22.432,72	100,00	1.315	100,00	1.315,00		1.172,33	142,48		€ 1.223.119	€ 298.495	24

Target level % development

- The cost sharing agreement foresees that each Member State has 5 years' time to get to the « Target level ».
- In order to achieve the balance at the end of the five years, the Member States are requested to second each of the five years a variable number of teachers.
- The first year, Member States have been requested to second $1/5$ (20%) of the number of teachers in the column "Difference".
- The second year, Member States have to be requested to second $1/4$ (25%) of the number of teachers in the column "Difference".
- The third year, Member States have to be requested to second $1/3$ (33%) of the number of teachers in the column "Difference".
- The fourth year, Member States have to be requested to second $1/2$ (50%) of the number of teachers in the column "Difference".
- The fifth and last year, Member States have to be requested to second the number of teachers in the column "Difference".
- In this way, at the end of the five years the correct balance in among the Member States would be reached.

Nationalities / Member States	Pupils with an EU nationality enrolled 15.10.2014	Pupils with an EU nationality enrolled 15.10.2015	Difference
AT	297	319	22
BE	2 269	2 568	299
BG	308	371	63
CY	33	40	7
CZ	308	391	83
DE	2 689	2 596	-93
DK	559	523	-36
EE	225	233	8
EL	805	869	64
ES	1 978	2 024	46
FI	593	559	-34
FR	2 747	2 802	55
HR	48	101	53
HU	357	454	97
IE	428	422	-6
IT	2 218	2 334	116
LT	321	365	44
LU	204	216	12
LV	217	247	30
MT	73	75	2
NL	909	878	-31
PL	532	694	162
PT	582	635	53
RO	293	385	92
SE	552	595	43
SI	126	188	62
SK	227	284	57
UK	1 416	1 266	-150
TOTAL	21 314	22 433	1 119

The development of pupil population of 28 EU nationalities without Munich

Nationalities / Member States	Seconded Staff in post per Member State in September 2014	Seconded Staff in post per Member State in October 2015	Difference
AT	18	20	2
BE	202	190	-12
BG	7	8	1
CY	0	0	0
CZ	15	16	1
DE	203	201	-2
DK	28	30	2
EE	6	7	1
EL	38	38	0
ES	86	87	1
FI	31	30	-1
FR	187	188	1
HR	0	0	0
HU	14	15	1
IE	61	58	-3
IT	89	98	9
LT	8	10	2
LU	17	14	-3
LV	3	3	0
MT	5	5	0
NL	75	70	-5
PL	23	25	2
PT	30	30	0
RO	2	4	2
SE	37	33	-4
SI	3	4	1
SK	11	12	1
UK	143	119	-24
TOTAL	1 342	1 315	-27

The development of the secondments